

GRANT SCHEMES FOR CAERPHILLY CBC (Actual and Estimated for 2009/10)

Funding Body	Scheme Name	Total Grant Value £	Description	Service Area
DWP	Housing Benefits	1,681,000.00	Funds housing benefit staff	Corporate
WAG	Benefit take-up scheme.	55,000.00	Funds housing benefit staff	Corporate
WAG	PFI	8,114,000.00	PFI Grant relates to SEW (4.993m) and Schools Schemes (£3.121m)	Corporate Finance
WAG	Communities First	2,400,000.00	Aids the most deprived area in Wales	Economic Development
WEFO	Local Investment Fund (Convergence)	1,910,780.00	Similar to the financial support for business that existed under Objective One, managed by Econ Dev, and relates to grant support for SMEs. This estimate includes third party contributions as the grant is based on total expenditure.	Economic Development
WAG	SBIG (School Buildings Improvement Grant)	498,000.00	Schools Capital Funding	Education
WAG	Cymorth - the Children and Youth Support Fund	3,445,000.00	Range of Education and Youth related initiatives	Education
WAG	Flying Start Revenue grant	2,000,000.00	Education and Early Years related	Education
WAG	RAISE: Grant to Support the Education of Looked After Children	72,000.00	School based and SEN	Education
WAG	School Uniform Financial Assistance Scheme	55,000.00	Secondary Schools Year 7 (means tested)	Education
WAG	School-based counselling services	130,000.00	To develop a universal school based counselling service for all children and young people by trained counsellors	Education
WAG	Small and Rural Schools grant	80,000.00	School based in accordance with criteria	Education
WAG	Local Transport Services Grant	500,000.00	Enhances local bus services	Engineering
WAG	Transport Grant	14,584,000.00	Various projects capital related	Environment
WAG	Heads Of Valley Landscape (GreenHeart)	70,000.00	Project in Fochriw	Environment
WAG	Local Road Safety Grant	397,000.00	Various projects	Environment
WAG	Road Maintenance Grant	742,527.00	Various projects. Funds roads maintenance capital expenditure	Environment
WAG	Heads Of Valley Tourism	1,000,000.00	3 schemes - Markham, Colliery Site, Butetown Heritage Trail and an Events Programme. The projects continue into 09/10.	Environment
WAG	Concessionary Travel	3,000,000.00	Reimbursement of bus operators for concessionary travel	Environment
WAG	Heads Of Valley Community Health Improvements Network	52,930.00	Revenue grant	Environment
WAG	Heads Of Valley SRF (Sustainable Regeneration Fund)	469,500.00	Part of Heads of the Valleys funding package. Likely to continue into 09/10, but in the guise of HARPs (Holistic Area Regeneration Programme).D63	Environment
WAG	Heads Of Valley SRF Riverfly Project	4,854.61	Monitoring project for communities	Environment
	Well Being Activity Grant	25,000.00	Grant to promote Health Challenge Wales.	Environmental Health
WAG	Major Repairs Allowance	7,300,000.00	Capital works for Housing	Housing
WAG	Renewal Area	1,650,000.00	Renovation grants for Housing	Housing
WAG	Social Housing Management Grant	3,000.00	To be determined	Housing
WAG	Youth Service Capital Funding	165,602.81	Youth Provision Capital	Leisure
WAG	Pengam Library Improvements	92,000.00	At the moment the bids to Cymal (WAG) are oversubscribed by £1.2m so awaiting decision on Caerphilly bid	Lifelong Learning Leisure
WAG	National Exercise Referral Scheme	107,233.00	To implement a high quality exercise referral scheme in conjunction LHB	Lifelong Learning Leisure
SCW	Sport & Physical Activity Delivery Plan	748,638.00	Dragon Sport -£46,882, 5 x 60 Project - £255,854, PESS - £150,942, Free Swim Initiative - £205,068, Disability Sport - £21,892, Sports & Physical Activity Delivery Plan - £68,000.	Lifelong Learning Leisure
WAG	Community Learning (Adult Prov.)	422,000.00	To support adult education provision in the borough (as per settlement table)	Lifelong Learning Leisure
WAG	Lanuage & Play	58,000.00	Language & Play Co-ordinators, Programmes & Promotion (Basic Skills Cymru)	Education

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WAG	Training Grant (Teachers)	98,000.00	Deilivery, support & evaluation of training programme. Supply cover and venue. (Basic Skills Cymru)	Education
WAG	Family Learning Programme	64,000.00	Adult & Early Year Tutors. Link to School improvement. (Basic Skills Cymru)	Lifelong Learning Leisure
WAG	Appetite for Life Grant Scheme	153,559.00	Supporting schools in making the transition to the new nutrient, food and drink standards across the whole school day	Lifelong Learning Leisure
SCW	Workplace Project	73,841.00	Shower facilities at Pontllanfraith Civic Offices, bike store, Life Style Sessions (bid approved)	Lifelong Learning Leisure
WAG	Implementation of the Strategy for Older People	85,000.00	To be determined	Performance & Policy
WAG	LSB Development Support Grant	50,000.00	To be determined	Performance & Policy
WAG	Additional Resources for Local Planning Authorities	70,000.00	Grant towards costs of improving planning services	Planning
WAG	Rights of Way Improvement Grant	63,000.00	To fund Rights of Way Improvement Plan	Planning
WAG	Tidy Towns	153,000.00	Grant to improve the quality of our local environment across all land	Public Services
WAG	Waste Grant	3,063,000.00	Various including food waste and recycling	Public Services
WAG	Energy Costs Grant	106,000.00	Grant towards energy costs for schools	Schools
WAG	Minority Ethnic Achievement Grant	47,000.00	Grant for support services for ethnic minorities	Schools
WAG	Post-16 Provision in Schools	4,579,000.00	DCELLS for sixth form pupils	Schools
WAG	Post-16 Special Schools and Out of County Provision	716,000.00	DCELLS for sixth form pupils special schools	Schools
WAG	RAISE	326,000.00	Grant to individual schools as per criteria	Schools
WAG	Schools Special Grant	542,000.00	Grant to individual schools as per criteria	Schools
WAG	Assistance to teaching Heads in small schools and support for joint working between small schools	125,000.00	Grant for smaller schools	Schools
WAG	Better Schools Fund	1,471,000.00	Grant for new initiatives and training for school based staff	Schools
WAG	Community Focused Schools Grant	190,000.00	Allocated according to criteria/bid	Schools
WAG	Foundation Phase	3,597,000.00	Additional staff for Foundation Phase	Schools
WAG	Learning Pathways 14-19	838,000.00	14-19 Agenda to support new initiatives	Schools
WAG	Welsh Network of Healthy School Schemes	96,000.00	Promotes healthy eating	Schools
WAG	Social Care Workforce Development Programme	493,660.00	Grant to provide training and to support staff development across the Social care Sector	Social Services
WAG	Fairer Charging Specific Grant Scheme	538,000.00	Grant to reimburse CCBC for income foregone in respect of charging for non-residential services, following changes to Welsh Assembly guidance	Social Services
WAG	Joint Working Special Grant	575,000.00	Grant funding to promote joint working between health and social care	Social Services
WAG	Mental Health Carers Grant Schemes	217,000.00	(a) the provision of services appropriate for circumstances where the cared for person has a mental health problem and (b) the development and delivery of contingency/emergency respite services appropriate for the needs of all carers.	Social Services
WAG	Learning Disability Strategy (Resettlement)	1,773,000.00	To provide care in the community that became necessary as a result of the closure of long term institutional hospitals for people with a learning disability.	Social Services
WAG	Performance Management Development Fund	250,000.00	Grant to promote a co-ordinated response to ICT issues, develop performance management information and support information governance across social care services in Wales	Social Services
WAG	Support for People with Disabilities (Mental Health) Grant	89,000.00	Grant to support people with disabilities as part of the mental illness strategy	Social Services
WAG	Supporting People	4,217,000.00	Grant for the provision of housing related support	Social Services

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WAG	Companion Animal Welfare Enhancement Scheme	39,000.00	Helps facilitate dealing with animal welfare issues	Trading Standards
EU/WAG	RDP (11 projects)	3,200,000.00	Various projects bid based according to criteria. List of schemes approved was reported to Voluntary Sector Sub Committee on 17th Sept 2008.	Various
		79,731,125.42		
* Note: Some grant schemes are allocated provisional amounts for 2009/10				

Key:

WAG Welsh Assembly Government
DWP Department for Works & Pensions
WEFO Wales European Funding Office
SCW Sports Council for Wales
EU European Union

